

Reporting Month:	Dec-25
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Ward Name	Day Shift									Night Shift								
	Registered Nurse/Midwife			Nursing Associates			Care Saff			Registered Nurse/Midwife			Nursing Associates			Care Saff		
	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)
Alice	934.50	965.25	103.3%			-	0.00	0.00		744.00	744.75	100.1%			-	0.00	0.00	0.00%
Clwyd	888.00	893.00	100.6%			-	684.00	657.50	96.1%	480.00	487.50	101.6%			-	381.00	369.00	96.85%
MCSI Inpatients	2,966.25	3,043.00	102.6%			-	4,601.00	4,133.92	89.8%	2,229.50	2,176.00	97.6%			-	1,777.00	1,732.00	97.47%
Kenyon	560.75	578.67	103.2%			-	453.00	434.50	95.9%	436.52	429.50	98.4%			-	216.00	203.00	93.98%
Oswald	746.50	749.25	100.4%			-	580.50	669.92	115.4%	744.00	756.08	101.6%			-	166.00	3.00	1.81%
Ludlow	1,073.00	1,044.00	97.3%			-	679.25	707.75	104.2%	744.00	770.5	103.6%			-	389.00	424.00	109.00%
Powys	1,079.75	1,178.33	109.1%			-	862.00	855.25	99.2%	744.00	770.00	103.5%			-	670.50	610.50	91.05%
Sheldon	1,295.75	1,273.25	98.3%			-	1,469.50	1,452.50	98.8%	744.00	756.00	101.6%			-	1,134.50	1,204.50	106.17%
HDU	993.50	972.00	97.8%			-	150.00	139.75	93.2%	948.00	936.00	98.7%			-	0.00	0.00	0.00%
Total	10538.00	10696.75	101.5%	0.00	0.00	-	9,479.25	9,051.09	95.48%	7,814.02	7,826.33	100.2%	0	0	-	4,734.00	4,546.00	96.03%