

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative cost over the 12 months of patients at 23.58 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average NI rate - Registered Nurses/Midwives (%)	Average NI rate - Non-registered Nurses/Midwives (care staff) (%)	Average NI rate - Registered Nursing Associates (%)	Average NI rate - Non-Registered Nursing Associates (%)	Average NI rate - Registered Nurses/Midwives (care staff) (%)	Average NI rate - Non-registered Nurses/Midwives (care staff) (%)	Average NI rate - Registered Nursing Associates (%)	Average NI rate - Non-Registered Nursing Associates (%)	Average NI rate - registered allied health professionals (AMP) (%)	Average NI rate - non-registered allied health professionals (AMP) (%)
Site code "The Site" refers to administrative purposes where a SSB refers to a separate	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
		Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3650	0.1	4.0	0.0	0.0	0.0	0.0	0.1	99%	92%	-	-	99%	104%	-	-	-	-	
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Alto	130 - TRAUMA & ORTHOPAEDICS		1046.5	1042.75	0	0			744	744	0	0									150	11.2	0.0	0.0	0.0	0.0	0.0	11.2	100%	-	-	-	-	100%	-	-	-	-		
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Chert	130 - TRAUMA & ORTHOPAEDICS		840.5	848.75	680.5	676.75			564	576	417.5	445.5									300	4.7	3.7	0.0	0.0	0.0	0.0	8.5	101%	99%	-	-	100%	107%	-	-	-	-		
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Most inpatients	400 - NEUROLOGY		2901.5	2913.75	4886	4444			2232	2384	1780.5	1768									1387	3.7	4.5	0.0	0.0	0.0	0.0	8.2	97%	91%	-	-	98%	99%	-	-	-	-		
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Kempton	130 - TRAUMA & ORTHOPAEDICS		694.75	744.13	584.5	584.35			576	576.25	392.5	474.5									276	4.6	3.8	0.0	0.0	0.0	0.0	8.6	107%	98%	-	-	100%	117%	-	-	-	-		
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Clwyd	130 - TRAUMA & ORTHOPAEDICS		748.5	748.5	628.5	588.5			744	744	0	117.5									221	0.8	3.1	0.0	0.0	0.0	0.0	3.8	100%	90%	-	-	100%	-	-	-	-	-		
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Luton	130 - TRAUMA & ORTHOPAEDICS		1039	1032.5	734	661.25			744	777	395	395									328	5.5	3.2	0.0	0.0	0.0	0.0	8.7	99%	90%	-	-	104%	100%	-	-	-	-		
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Proton	100 - GENERAL SURGERY		1114	1107.75	904.5	843			744	744	741.5	705.5									363	4.8	4.0	0.0	0.0	0.0	0.0	8.9	99%	93%	-	-	100%	95%	-	-	-	-		
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Stagdon	300 - GENERAL MEDICINE		1237	1236.5	1037.5	1051.48			744	744	1252	1208									629	3.7	5.2	0.0	0.0	0.0	0.0	8.9	99%	95%	-	-	100%	98%	-	-	-	-		
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	HEU	130 - TRAUMA & ORTHOPAEDICS		1050.5	954.002	296	141.75			1088	901	0	0									71	26.4	1.8	0.0	0.0	0.0	0.0	27.4	90%	99%	-	-	80%	-	-	-	-	-		