

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Calculated rate over the 12 months of patients at 23.58 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average NI rate - Registered Nurses/Midwives (%)	Average NI rate - Non-registered Nurses/Midwives (care staff)(%)	Average NI rate - Registered Nursing Associates (%)	Average NI rate - Non-Registered Nursing Associates (%)	Average NI rate - Registered Nurses/Midwives (care staff)(%)	Average NI rate - Non-registered Nurses/Midwives (care staff)(%)	Average NI rate - Registered Nursing Associates (%)	Average NI rate - Non-Registered Nursing Associates (%)	Average NI rate - registered allied health professionals (allied)(%)	Average NI rate - non-registered allied health professionals (allied)(%)
Site code "The Site" refers to administrative purposes where a site may be shared	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
		Total			18769.75	18841.75	8739.5	8838.38	0	0	0	0	7824.5	7833.5	4488.87	4581.5	0	0	0	0	0	0	0	0	3658	6.3	4.3	0.0	0.0	0.0	0.0	6.4	98%	94%	-	-	98%	115%	-	-	-	-
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Alto	130 - TRAUMA & ORTHOPAEDICS		1865	1864	0	0					750	733	0	0									159	12.5	0.0	0.0	0.0	0.0	0.0	12.5	100%	-	-	-	-	100%	-	-	-	-
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Chert	130 - TRAUMA & ORTHOPAEDICS		827.5	744.75	683.25	513.5					456	432	348	273.5									283	4.2	2.8	0.0	0.0	0.0	0.0	6.9	88%	75%	-	-	95%	79%	-	-	-	-
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	MOBIL Inpatients	400 - NEUROLOGY		2879	2761.25	4684.75	4275.83					2380	2324	1722.25	1723.75									1311	3.7	4.8	0.0	0.0	0.0	0.0	8.3	97%	91%	-	-	98%	100%	-	-	-	-
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Kempton	130 - TRAUMA & ORTHOPAEDICS		897.25	885.5	754.5	715					750	750	586	565.5									362	4.7	3.6	0.0	0.0	0.0	0.0	8.3	110%	99%	-	-	100%	110%	-	-	-	-
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Clonall	130 - TRAUMA & ORTHOPAEDICS		720	720.5	554	611.5					708	720.5	9.5	286.8									197	7.3	4.6	0.0	0.0	0.0	0.0	11.9	100%	110%	-	-	100%	1038%	-	-	-	-
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Lifford	130 - TRAUMA & ORTHOPAEDICS		1087	979.5	715.5	632.5					696	682	602	378									296	5.8	3.4	0.0	0.0	0.0	0.0	9.0	92%	88%	-	-	99%	92%	-	-	-	-
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Prosser	100 - GENERAL SURGERY		1081.5	974.25	761.5	723.42					728.5	728.5	538.17	515									248	6.8	0.0	0.0	0.0	0.0	0.0	11.8	96%	85%	-	-	100%	98%	-	-	-	-
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	Sligothen	300 - GENERAL MEDICINE		1282.5	1288.5	1421.5	1562.5					750	750	1676.75	1179.25									604	3.8	5.4	0.0	0.0	0.0	0.0	9.3	100%	110%	-	-	100%	110%	-	-	-	-
RL131	ROBERT JONES AND ACHES HUNT ORTHOPAEDIC HOSPITAL	MEU	130 - TRAUMA & ORTHOPAEDICS		1030	938.5	185.5	75					504	791.5	0	0									48	26.4	1.1	0.0	0.0	0.0	0.0	38.5	92%	48%	-	-	88%	-	-	-	-	-