Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RLA: THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.rjah.nhs.uk/about-us/quality-and-safety/safe-staffing-levels

Only complete cells in yellow

Hospital Site Details					Day								Night								Allied Health Professionals					Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
			Attach 2 Specialters on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals				Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Ward ID	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
	Total				32871	30208	32219	9518.17	0	0	0	0	3054	7933.5	4387	5101	0	0	0	0	0	0	0	0	0	0	3685	4.9	6.0	0.0	0.0	0.0	0.0	0.9	91%	91%	-	-	90%	101%	-	-	-	-
RL01N	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HO	Ward	Adult - Trauma & Orthopaedics		877.5	885.5	0	0					180	156.25	0	0											157	11.0	0.0	0.0	0.0	0.0	0.0	10.0	101%		-	-	88%		-	-	-	-
RL01N	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HO	Ward	Adult - Trauma & Orthopaedics		456	464.25	156.25	156.25					157	157	1057	719											169	5.0	9.5	0.0	7.0	0.0	0.0	7.2	109%	115%	-	-	109%	98%	-	-	-	-
RL01N	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HO	All 20 inpatients			1827	1830	987	1018.5					1152	1200.75	1080	1152											1992	3.3	4.7	0.0	0.0	0.0	0.0	8.3	96%	96%	-	-	89%	117%	-	-	-	-
RL01N	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HO	Ward	Adult - Trauma & Orthopaedics		814.5	797.25	663.5	595.5					672	651	672	480											236	5.8	4.2	0.0	0.0	0.0	0.0	10.0	85%	96%	-	-	97%	108%	-	-	-	-
RL01N	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HO	Ward	Adult - Trauma & Orthopaedics		330.5	262.5	616	532.17					396	396	0	12											201	7.7	6.8	0.0	0.0	0.0	0.0	10.5	100%	85%	-	-	100%		-	-	-	-
RL01N	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HO	Ward	Adult - Trauma & Orthopaedics		666.75	642.75	789	569.5					624	648	588	288											279	5.3	4.7	0.0	0.0	0.0	0.0	8.5	96%	89%	-	-	104%	96%	-	-	-	-
RL01N	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HO	Spinal Ward	Adult - Trauma & Orthopaedics		1272	1287	1047.5	985					768	768	792	288											402	3.0	3.0	0.0	0.0	0.0	0.0	6.0	100%	103%	-	-	100%	90%	-	-	-	-
RL01N	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HO	Ward	Adult - Trauma & Orthopaedics		1313.5	1331	1187	1193					744	744	1152.5	1152											378	3.5	3.7	0.0	0.0	0.0	0.0	6.5	98%	103%	-	-	88%	100%	-	-	-	-
RL01N	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HO	Ward	Adult - Trauma & Orthopaedics		1352.75	1171.75	696	264					1020	924	0	0											97	14.1	6.3	0.0	0.0	0.0	0.0	20.5	92%	43%	-	-	90%	-	-	-	-	-