Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RLA: THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.rjah.nhs.uk/about-us/safe-staffing-levels-and-fill-rates

Only complete cells in the green boxes

Hospital Site Details			Adults 2 Specialties on each ward		Day								Night								Allied Health Professionals					Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																		
Site code *(The Site code is automatically populated when a ward is selected)	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			10262.75	9617.42	9647.75	9371.16	0	0	0	0	7919.5	7553.5	4710	5698.02	0	0	0	0	0	0	0	0	2586	4.7	0.8	0.0	0.0	0.0	0.0	0.5	96%	93%	-	-	98%	100%	-	-	-	-
RL1Y0	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOS	Ward	Adult - Trauma & Orthopaedics		441.25	440.5	0	0					420	414	0	0									91	10.8	0.0	0.0	0.0	0.0	0.0	10.8	98%		-	-	99%		-	-	-	-
RL1Y0	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOS	Ward	Adult - Trauma & Orthopaedics		484.5	469.75	484.5	484.66					720	723.5	720	727									517	7.2	0.9	0.0	0.0	0.0	0.0	8.1	95%	99%	-	-	101%	97%	-	-	-	-
RL1Y0	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOS	Ward	Adult - Trauma & Orthopaedics		360.5	360.5	360.5	360.5					1440	1440	1440	1411.66									320	5.5	0.9	0.0	0.0	0.0	0.0	6.5	100%	96%	-	-	98%	102%	-	-	-	-
RL1Y0	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOS	Ward	Adult - Trauma & Orthopaedics		24	24.5	108	0					12	0	48	0									0								85%	0%	-	-	0%	0%	-	-	-	-
RL1Y0	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOS	Ward	Adult - Trauma & Orthopaedics		227.5	227.5	217.25	182.25					216	216	0	0									216	4.7	4.7	0.0	0.0	0.0	0.0	9.4	100%	95%	-	-	100%		-	-	-	-
RL1Y0	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOS	Ward	Adult - Trauma & Orthopaedics		675	945.62	604.75	756.75					720	720	504	438									504	9.4	9.7	0.0	0.0	0.0	0.0	19	90%	89%	-	-	100%	100%	-	-	-	-
RL1Y0	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOS	Ward	Adult - Trauma & Orthopaedics		600.5	600.5	600.5	612.5					720	720	432	384									432	9.4	9.4	0.0	0.0	0.0	0.0	18.8	118%	97%	-	-	100%	90%	-	-	-	-
RL1Y0	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOS	Ward	Adult - Trauma & Orthopaedics		1059.5	1007.25	1020.5	979.5					288	288	288	288									324	9.5	9.4	0.0	0.0	0.0	0.0	18.9	90%	104%	-	-	100%	90%	-	-	-	-
RL1Y0	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOS	Ward	Adult - Trauma & Orthopaedics		1054	917.25	198	21					960.5	924	24	12									93	10.8	0.0	0.0	0.0	0.0	0.0	10.8	85%	21%	-	-	95%	50%	-	-	-	-