Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: Trust THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please ensure you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.rjah.nhs.uk/patients-and-visitors/safe-staffing/safe-staffing

Only complete cells in the green shade

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day						Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)						Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates	Non-registered Nursing Associates	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals					Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
The code "The Site code is automatically populated when a ward is selected"	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
	Total				5661.42	5916.46	5699.75	6802.01	7752	7620.08	4613	4763.75	0	0	0	0	0	0	0	0	0	0	1264	8.8	2.7	2.5	1.5	0.0	0.0	9.6	90%	96%	98%	100%	-	-	-	-	-	-
RJ121	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Ward	LED - TRAUMA & ORTHOPAEDICS		915	915.25	0	0	540	468	0	0											114	8.1	0.0	5.7	0.0	0.0	0.0	14.4	94%		100%								
RJ121	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Ward 14	LED - TRAUMA & ORTHOPAEDICS		486.75	394.85	324.25	344.5	486	396	355	261.5											155	5.0	3.7	3.9	1.3	0.0	0.0	9.3	95%	95%	100%	96%						
RJ121	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	PCU Surgery	LED - TRAUMA & ORTHOPAEDICS		696.57	727.9	540	513.5	696	630	355	355.5											160	7.3	2.3	3.3	2.3	0.0	0.0	9.3	96%	95%	96%	96%						
RJ121	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Ward 15	LED - TRAUMA & ORTHOPAEDICS		855	777	720.5	498	738	558	594	504											180	2.8	2.2	2.6	1.8	0.0	0.0	9.5	91%	94%	100%	94%						
RJ121	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Ward 16	LED - TRAUMA & ORTHOPAEDICS		528.5	714	540	528	216	336	0	0											192	2.3	3.1	2.3	2.0	0.0	0.0	11.7	98%	94%	100%							
RJ121	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Ward 17	LED - TRAUMA & ORTHOPAEDICS		855	840	828.5	564.5	738	498	463.5	294.5											179	5.2	2.5	2.9	1.3	0.0	0.0	9.9	94%	94%	97%	98%						
RJ121	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Theatres	LED - TRAUMA & ORTHOPAEDICS		1187.17	1021.9	477	315	720	720.08	594.5	474.5											152	3.2	0.9	2.3	2.1	0.0	0.0	9.9	93%	95%	90%	96%						
RJ121	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Theatres	LED - TRAUMA & ORTHOPAEDICS		1199.25	1440	1023.5	1104.5	720	720	1037	1103											157	2.8	0.9	1.8	2.0	0.0	0.0	9.7	96%	95%	96%	100%						
RJ121	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	PCU	LED - TRAUMA & ORTHOPAEDICS		1026	552.5	252	108	594	420.5	0	29.75											160	5.1	1.1	3.2	0.4	0.0	0.0	20.1	91%	54%	94%							