

Reporting Month:	Nov-25
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Ward Name	Day Shift									Night Shift								
	Registered Nurse/Midwife			Nursing Associates			Care Saff			Registered Nurse/Midwife			Nursing Associates			Care Saff		
	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)	Planned Hours	Actual Hours	Average Fill (%)
Alice	929.75	948.00	102.0%			-	0.00	0.00		648.00	659.00	101.7%			-	0.00	0.00	0.00%
Clwyd	1,075.50	1,112.50	103.4%			-	950.00	960.75	101.1%	724.00	724.00	100.0%			-	570.00	613.25	107.59%
MCSI Inpatients	2,874.75	2,980.75	103.7%			-	4,720.00	4,160.25	88.1%	2,160.50	2,201.50	101.9%			-	1,730.50	1,749.25	101.08%
Kenyon	869.00	880.00	101.3%			-	703.25	665.25	94.6%	720.00	757.00	105.1%			-	365.58	368.08	100.68%
Oswald	728.00	733.00	100.7%			-	567.75	521.75	91.9%	720.00	720.00	100.0%			-	12.00	0.00	0.00%
Ludlow	1,078.00	1,071.00	99.4%			-	720.00	629.50	87.4%	720.00	753.5	104.7%			-	468.00	430.50	91.99%
Powys	1,030.75	991.75	96.2%			-	687.75	625.92	91.0%	720.00	720.00	100.0%			-	566.42	507.92	89.67%
Sheldon	1,279.50	1,237.50	96.7%			-	1,399.50	1,422.00	101.6%	722.50	722.50	100.0%			-	1,092.00	1,092.00	100.00%
HDU	995.50	923.00	92.7%			-	187.50	113.00	60.3%	953.50	891.50	93.5%			-	0.00	0.00	0.00%
Total	10860.75	10877.50	100.2%	0.00	0.00	-	9,935.75	9,098.42	91.57%	8,088.50	8,149.00	100.7%	0	0	-	4,804.50	4,761.00	99.09%