

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Period: January\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	ROBERT JONES AND AGNES HUNT ORTH	Alice	110 - TRAUMA & ORTHOPAEDICS		977.5	977.5	384.5	384.5	696	696	156	156	100.0%	100.0%	100.0%	100.0%	146	11.5	3.7	15.2
RL131	ROBERT JONES AND AGNES HUNT ORTH	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1284	1254	840	960	912	684	444	636	97.7%	114.3%	75.0%	143.2%	547	3.5	2.9	6.5
RL131	ROBERT JONES AND AGNES HUNT ORTH	Gladstone	400 - NEUROLOGY		1578	1581.5	1302	1316.5	1116	768	372	732	100.2%	101.1%	68.8%	196.8%	700	3.4	2.9	6.3
RL131	ROBERT JONES AND AGNES HUNT ORTH	Wrekin	400 - NEUROLOGY		1563	1580.5	1314	991.5	1116	800	372	456	101.1%	75.5%	71.7%	122.6%	425	5.6	3.4	9.0
RL131	ROBERT JONES AND AGNES HUNT ORTH	Keriton	110 - TRAUMA & ORTHOPAEDICS		48	36	24	18	24	24	0	0	75.0%	75.0%	100.0%	-	3	20.0	6.0	26.0
RL131	ROBERT JONES AND AGNES HUNT ORTH	Oswald	110 - TRAUMA & ORTHOPAEDICS		552	556	342	336	552	552	168	138	100.7%	98.2%	100.0%	82.1%	184	6.0	2.6	8.6
RL131	ROBERT JONES AND AGNES HUNT ORTH	Ludlow	110 - TRAUMA & ORTHOPAEDICS		859.5	832.5	696	696	696	696	348	324	96.9%	100.0%	100.0%	93.1%	316	4.8	3.2	8.1
RL131	ROBERT JONES AND AGNES HUNT ORTH	Powys	110 - TRAUMA & ORTHOPAEDICS		1380	1464	930	1005	996	864	492	636	106.1%	108.1%	86.7%	129.3%	672	3.5	2.4	5.9
RL131	ROBERT JONES AND AGNES HUNT ORTH	Sheldon	300 - GENERAL MEDICINE		1290	1266	996	996	972	960	442	478	98.1%	100.0%	98.8%	108.1%	571	3.9	2.6	6.5
RL131	ROBERT JONES AND AGNES HUNT ORTH	HDU	110 - TRAUMA & ORTHOPAEDICS		967.5	963.5	140	140	875	875	0	0	99.6%	100.0%	100.0%	-	93	19.8	1.5	21.3