

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Period: December_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	ROBERT JONES AND AGNES HUNT ORTH	Alice	110 - TRAUMA & ORTHOPAEDICS		658.5	638.5	312.5	316.5	480	492	72	72	97.0%	101.3%	102.5%	100.0%	101	11.2	3.8	15.0
RL131	ROBERT JONES AND AGNES HUNT ORTH	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1086	1026	828	764	756	588	300	384	94.5%	92.3%	77.8%	128.0%	481	3.4	2.4	5.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Gladstone	400 - NEUROLOGY		1540.5	1590	1302	1439.5	1116	756	372	768	103.2%	110.6%	67.7%	206.5%	788	3.0	2.8	5.8
RL131	ROBERT JONES AND AGNES HUNT ORTH	Wrekin	400 - NEUROLOGY		1552.5	1588.5	1302	1242	1116	786	372	408	102.3%	95.4%	70.4%	109.7%	443	5.4	3.7	9.1
RL131	ROBERT JONES AND AGNES HUNT ORTH	Kenyon	110 - TRAUMA & ORTHOPAEDICS		312	504	242.5	421.5	312	408	0	108	161.5%	173.8%	130.8%	-	166	5.5	3.2	8.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Oswald	110 - TRAUMA & ORTHOPAEDICS		762	762	397	391	744	744	204	192	100.0%	98.5%	100.0%	94.1%	193	7.8	3.0	10.8
RL131	ROBERT JONES AND AGNES HUNT ORTH	Ludlow	110 - TRAUMA & ORTHOPAEDICS		685.5	666.5	576	562	552	552	264	276	97.2%	97.6%	100.0%	104.5%	238	5.1	3.5	8.6
RL131	ROBERT JONES AND AGNES HUNT ORTH	Powys	110 - TRAUMA & ORTHOPAEDICS		1452	1308	1116	961	1116	756	372	526	90.1%	86.1%	67.7%	141.4%	538	3.8	2.8	6.6
RL131	ROBERT JONES AND AGNES HUNT ORTH	Sheldon	300 - GENERAL MEDICINE		1257.5	1284.5	894	937.5	900	816	372	462	102.1%	104.9%	90.7%	124.2%	503	4.2	2.8	7.0
RL131	ROBERT JONES AND AGNES HUNT ORTH	HDU	110 - TRAUMA & ORTHOPAEDICS		785	683.5	64.5	64.5	696	612	0	0	87.1%	100.0%	87.9%	-	62	20.9	1.0	21.9