

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Alice	110 - TRAUMA & ORTHOPAEDICS		959.5	959.5	375.5	354.5	726.5	726.5	120	120	100.0%	94.4%	100.0%	100.0%	112	15.1	4.2	19.3
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1416	1302	1080	1118	1080	816	360	600	91.9%	103.5%	75.6%	166.7%	589	3.6	2.9	6.5
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Gladstone	400 - NEUROLOGY		1492.5	1468.5	1260	1258.5	1080	864	360	723	98.4%	99.9%	80.0%	200.8%	830	2.8	2.4	5.2
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Wrekin	400 - NEUROLOGY		1507.5	1523	1260	1260	1080	720	360	360	101.0%	100.0%	66.7%	100.0%	427	5.3	3.8	9.0
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Kenyon	110 - TRAUMA & ORTHOPAEDICS		690.5	661.5	415	308.5	576	576	0	2	95.8%	74.3%	100.0%	-	198	6.3	1.6	7.8
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Oswald	110 - TRAUMA & ORTHOPAEDICS		738	738	420	391	720	720	204	196	100.0%	93.1%	100.0%	96.1%	212	6.9	2.8	9.6
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Ludlow	110 - TRAUMA & ORTHOPAEDICS		877.5	881.5	720	714	720	720	360	286	100.5%	99.2%	100.0%	79.4%	301	5.3	3.3	8.6
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Powys	110 - TRAUMA & ORTHOPAEDICS		1416	1117	1080	1092	1080	732	360	694	78.9%	101.1%	67.8%	192.8%	651	2.8	2.7	5.6
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Sheldon	300 - GENERAL MEDICINE		1242.5	1218	893	880.5	912	840	360	432	98.0%	98.6%	92.1%	120.0%	503	4.1	2.6	6.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	HDU	110 - TRAUMA & ORTHOPAEDICS		996	966	97.5	97.5	948	888	0	0	97.0%	100.0%	93.7%	-	95	19.5	1.0	20.5