

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust
 Period: August_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPP)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RL131	ROBERT JONES AND AGNES HUNT ORTH	Alice	110 - TRAUMA & ORTHOPAEDICS		863.5	837.5	408	408	696	684	180	180	97.0%	100.0%	98.3%	100.0%	145	10.5	4.1
RL131	ROBERT JONES AND AGNES HUNT ORTH	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1464	1429.5	1116	1065	1056	892.5	420	586	97.6%	95.4%	84.5%	139.5%	660	3.5	2.5
RL131	ROBERT JONES AND AGNES HUNT ORTH	Gladstone	400 - NEUROLOGY		1495.5	1267	1302	1292	1116	757	372	720	84.7%	99.2%	67.8%	193.5%	677	3.0	3.0
RL131	ROBERT JONES AND AGNES HUNT ORTH	Wrekin	400 - NEUROLOGY		1674	1289.5	1116	1146.5	1116	746	372	365	77.0%	102.7%	66.8%	98.1%	390	5.2	3.9
RL131	ROBERT JONES AND AGNES HUNT ORTH	Oswald	110 - TRAUMA & ORTHOPAEDICS		786	752	408	408	744	745.5	210	210	95.7%	100.0%	100.2%	100.0%	233	6.4	2.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Ludlow	110 - TRAUMA & ORTHOPAEDICS		888	888	744	728	744	744	372	344	100.0%	97.8%	100.0%	92.5%	327	5.0	3.3
RL131	ROBERT JONES AND AGNES HUNT ORTH	Powys	110 - TRAUMA & ORTHOPAEDICS		1458	1341	1116	1030	1116	797	372	619	92.0%	92.3%	71.4%	166.4%	642	3.3	2.6
RL131	ROBERT JONES AND AGNES HUNT ORTH	Sheldon	300 - GENERAL MEDICINE		1273	1273	923	873	936	900	372	324.5	100.0%	94.6%	96.2%	87.2%	488	4.5	2.5
RL131	ROBERT JONES AND AGNES HUNT ORTH	HDU	110 - TRAUMA & ORTHOPAEDICS		1023	999	120	115	960	961.5	0	0	97.7%	95.8%	100.2%	-	79	24.8	1.5



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Overall

14.5

6.0

6.0

9.1

9.1

8.3

5.9

6.9

26.3