

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

| Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|----------------------------------------------------------------------------------|--------------------------------------|-----------|---------------------------------|-------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------------------------|------------------------------------|-----------------------------------------------------|------------------------------------|---------------------------------------------------------------|-----------------------------|------------|---------|
| | | | | | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | Overall |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | Alice | 110 - TRAUMA & ORTHOPAEDICS | | 824 | 807.5 | 318 | 287 | 504 | 516 | 96 | 72 | 98.0% | 90.3% | 102.4% | 75.0% | 71 | 18.6 | 5.1 | 23.7 |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | Clwyd | 110 - TRAUMA & ORTHOPAEDICS | | 1464 | 1415 | 1116 | 1080 | 1116 | 942 | 372 | 516 | 96.7% | 96.8% | 84.4% | 138.7% | 630 | 3.7 | 2.5 | 6.3 |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | Gladstone | 400 - NEUROLOGY | | 1518 | 1411.5 | 1302 | 1309.5 | 1116 | 744 | 372 | 744 | 93.0% | 100.6% | 66.7% | 200.0% | 822 | 2.6 | 2.5 | 5.1 |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | Wrekin | 400 - NEUROLOGY | | 1533 | 1403 | 1302 | 1272 | 1116 | 756 | 372 | 358 | 91.5% | 97.7% | 67.7% | 96.2% | 408 | 5.3 | 4.0 | 9.3 |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | Kenyon | 110 - TRAUMA & ORTHOPAEDICS | | 696 | 696 | 476.5 | 411.5 | 672 | 672 | 0 | 0 | 100.0% | 86.4% | 100.0% | - | 273 | 5.0 | 1.5 | 6.5 |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | Oswald | 110 - TRAUMA & ORTHOPAEDICS | | 798 | 756 | 432 | 416 | 744 | 720 | 210 | 202 | 94.7% | 96.3% | 96.8% | 96.2% | 225 | 6.6 | 2.7 | 9.3 |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | Ludlow | 110 - TRAUMA & ORTHOPAEDICS | | 896.5 | 861 | 744 | 708 | 744 | 743 | 372 | 370 | 96.0% | 95.2% | 99.9% | 99.5% | 331 | 4.8 | 3.3 | 8.1 |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | Powys | 110 - TRAUMA & ORTHOPAEDICS | | 1464 | 1276 | 1116 | 1213 | 1116 | 744 | 372 | 600 | 87.2% | 108.7% | 66.7% | 161.3% | 675 | 3.0 | 2.7 | 5.7 |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | Sheldon | 300 - GENERAL MEDICINE | | 1280.5 | 1270.5 | 1320 | 1309.5 | 984 | 936 | 504 | 576 | 99.2% | 99.2% | 95.1% | 114.3% | 679 | 3.2 | 2.8 | 6.0 |
| RL131 | NES AND AGNES HUNT ORTHOPAEDIC HOSPI | HDU | 110 - TRAUMA & ORTHOPAEDICS | | 1020 | 980 | 127.5 | 127.5 | 972 | 876 | 0 | 0 | 96.1% | 100.0% | 90.1% | - | 96 | 19.3 | 1.3 | 20.7 |