Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx

Only complete sites your organisation is accountable for					Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night		Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied healtH professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	Alice	110 - TRAUMA & ORTHOPAEDICS	420 - TRAUMA & ORTHOPAEDICS	888.65	879.65	367	367	432	432	108	108					78	16.8	6.1	0.0	0.0	22.9	99.0%	100.0%	100.0%	100.0%		
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	Clwyd	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1416	1392	1080	1014	1080	732	360	666					612	3.5	2.7	0.0	0.0	6.2	98.3%	93.9%	67.8%	185.0%		
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	Gladstone	400 - NEUROLOGY	400 - NEUROLOGY	1440	1375	1260	1312.5	1080	1056	360	696					830	2.9	2.4	0.0	0.0	5.3	95.5%	104.2%	97.8%	193.3%		
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	Hinkin	400 - NEUROLOGY	400 - NEUROLOGY	1440	1353	1260	1189.5	1080	804	360	360					413	5.2	3.8	0.0	0.0	9.0	94.0%	94.4%	74.4%	100.0%		
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	Kenyon	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	828	828	380	348	720	720	312	288					315	4.9	2.0	0.0	0.0	6.9	100.0%	91.6%	100.0%	92.3%		
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	Oswald	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	774	750	438	426	720	720	198	198					212	6.9	2.9	0.0	0.0	9.9	96.9%	97.3%	100.0%	100.0%		
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	Ludlow	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	883.5	883.5	720	708	720	720	360	360					317	5.1	3.4	0.0	0.0	8.4	100.0%	98.3%	100.0%	100.0%		
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	Powys	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1416	1356	1080	1040	1080	768	360	639					611	3.5	2.7	0.0	0.0	6.2	95.8%	96.3%	71.1%	177.5%		
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	Sheldon	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1166	1160	994	1051.5	924	840.5	408	588					523	3.8	3.1	0.0	0.0	7.0	99.5%	105.8%	91.0%	144.1%		
RL131	ST JONES AND AGNES HUNT ORTHOPAEDIC HO	HDU	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1020	972	135	135	924	845	0	0					82	22.2	1.6	0.0	0.0	23.8	95.3%	100.0%	91.5%	-		