

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjoh.nhs.uk/AboutUs/Publications/Corporate/Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Alice	110 - TRAUMA & ORTHOPAEDICS		985	985.5	410.5	362.5	720	720	144	144	100.1%	88.9%	100.0%	100.0%	128	13.3	4.0	17.3
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Cheryl	110 - TRAUMA & ORTHOPAEDICS		1410	1284	1080	1074	720	720	360	708	51.1%	99.6%	100.0%	196.7%	652	3.1	2.7	5.8
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Gladstone	400 - NEUROLOGY		1447.5	1316	1260	1232	1080	944	360	696	90.9%	105.0%	87.4%	193.2%	859	2.6	2.4	5.0
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Wrekin	400 - NEUROLOGY		1470	1326.6	1260	1176.5	1080	720	360	360	90.2%	93.6%	66.7%	100.0%	419	4.9	3.7	8.6
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Kenyon	110 - TRAUMA & ORTHOPAEDICS		810.5	798.5	456	420.5	672	672	0	0	98.5%	92.2%	100.0%	-	309	4.8	1.4	6.1
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Oswald	110 - TRAUMA & ORTHOPAEDICS		756	732	372	381	720	720	204	186	96.8%	102.4%	100.0%	91.2%	237	6.1	2.4	8.5
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Ludlow	110 - TRAUMA & ORTHOPAEDICS		852	852	720	718	720	718	360	347	100.0%	99.7%	99.7%	96.4%	323	4.9	3.3	8.2
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Powys	110 - TRAUMA & ORTHOPAEDICS		1410	1351	1080	1048	1080	720	360	708	95.8%	97.0%	66.7%	196.7%	703	2.9	2.5	5.4
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Sheldon	300 - GENERAL MEDICINE		1116.5	1060.5	954	955	912	760	384	487.45	95.0%	100.1%	83.3%	126.9%	527	3.5	2.7	6.2
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	HOU	110 - TRAUMA & ORTHOPAEDICS		1008	973.5	84.5	81	828	804	5.5	5.5	96.6%	95.9%	97.1%	100.0%	92	19.3	0.9	20.3