

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust
Period: May_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Alice	110 - TRAUMA & ORTHOPAEDICS		920	919.5	370	346	696	720	156	168	99.9%	93.5%	103.4%	107.7%	147	11.2	3.5	14.6
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1458	1387.5	1116	1007	1068	768	420	652	95.2%	90.2%	71.9%	155.2%	700	3.1	2.4	5.4
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Gladstone	400 - NEUROLOGY		1627	1564.5	1236	1292.95	1116	744	372	744	96.2%	104.6%	66.7%	200.0%	653	3.5	3.1	6.7
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Wrekin	400 - NEUROLOGY		1754	1517.5	1116	1079.5	1116	780	372	336	86.5%	96.7%	69.9%	90.3%	420	5.5	3.4	8.8
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Keryon	110 - TRAUMA & ORTHOPAEDICS		384	423	0	38	384	290	0	60	110.2%	-	75.5%	-	101	7.1	1.0	8.0
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Oswald	110 - TRAUMA & ORTHOPAEDICS		798	762.5	402	372	744	744	204	204	95.6%	92.5%	100.0%	100.0%	241	6.3	2.4	8.6
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Ludlow	110 - TRAUMA & ORTHOPAEDICS		919.5	927.5	744	730	744	696	372	321	100.9%	98.1%	93.5%	86.3%	329	4.9	3.2	8.1
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Powys	110 - TRAUMA & ORTHOPAEDICS		1464	1395.5	1116	949	1116	780	372	672	95.3%	85.0%	69.9%	180.6%	703	3.1	2.3	5.4
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Sheldon	300 - GENERAL MEDICINE		1199	1199	1014	1006	972	852	372	470	100.0%	99.2%	87.7%	126.3%	489	4.2	3.0	7.2
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	HDU	110 - TRAUMA & ORTHOPAEDICS		1056	1012.75	140	122	960	899.5	0	0	95.9%	87.1%	93.7%	-	76	25.2	1.6	26.8