

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust
 Period: April_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	ROBERT JONES AND AGNES HUNT ORTH	Alice	110 - TRAUMA & ORTHOPAEDICS		871	859	401	401	600	600	144	144	98.6%	100.0%	100.0%	100.0%	110	13.3	5.0	18.2
RL131	ROBERT JONES AND AGNES HUNT ORTH	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1410	1335	1080	954	1080	722	360	635	94.7%	88.3%	66.9%	176.4%	577	3.6	2.8	6.3
RL131	ROBERT JONES AND AGNES HUNT ORTH	Gladstone	400 - NEUROLOGY		1536	1484.5	1224	1284	1080	720	360	720	96.6%	104.9%	66.7%	200.0%	715	3.1	2.8	5.9
RL131	ROBERT JONES AND AGNES HUNT ORTH	Wrekin	400 - NEUROLOGY		1530	1355.5	1080	1038	1080	948	360	120	88.6%	96.1%	87.8%	33.3%	396	5.8	2.9	8.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Kenyon	110 - TRAUMA & ORTHOPAEDICS		164	166	12	19	120	120	12	20.5	101.2%	158.3%	100.0%	170.8%	44	6.5	0.9	7.4
RL131	ROBERT JONES AND AGNES HUNT ORTH	Oswald	110 - TRAUMA & ORTHOPAEDICS		720	732	372	354	720	720	192	167	101.7%	95.2%	100.0%	87.0%	222	6.5	2.3	8.9
RL131	ROBERT JONES AND AGNES HUNT ORTH	Ludlow	110 - TRAUMA & ORTHOPAEDICS		873	873.5	720	709	720	720	360	288	100.1%	98.5%	100.0%	80.0%	292	5.5	3.4	8.9
RL131	ROBERT JONES AND AGNES HUNT ORTH	Powys	110 - TRAUMA & ORTHOPAEDICS		1410	1320	1080	922	1080	744	360	635	93.6%	85.4%	68.9%	176.4%	630	3.3	2.5	5.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Sheldon	300 - GENERAL MEDICINE		1244.5	1217.5	894	889.5	936	910.5	360	410	97.8%	99.5%	97.3%	113.9%	482	4.4	2.7	7.1
RL131	ROBERT JONES AND AGNES HUNT ORTH	HDU	110 - TRAUMA & ORTHOPAEDICS		1007	987	120	120	1000	925	0	0	98.0%	100.0%	92.5%	-	85	22.5	1.4	23.9