Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx

Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Alice	110 - TRAUMA &		420.5	420.5	72	72					252	252	12	7									11	61.1	7.2	0.0	0.0	0.0	0.0	68.3	100.0%	100.0%			100.0%	58.3%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Clwyd	110 - TRAUMA &		1392	1536.5	1080	1278					912	1116	540	1016									480	5.7	4.8	0.0	0.0	0.0	0.0	10.4	114.7%	118.3%			122.4%	188.1%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Gladstone	400 - NEUROLOGY		1440	1472	1980	1778.5					1080	732	696	696									492	4.5	5.0	0.0	0.0	0.0	0.0	9.5	102.2%	89.8%			67.8%	150.0%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Wrekin	400 - NEUROLOGY		1440	1492.5	1462.3	1440.3					1080	828	360	384									383	6.1	4.8	0.0	0.0	0.0	0.0	10.8	103.6%	98.5%			76.7%	106.7%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Kenyon	110 - TRAUMA & ORTHOPAEDICS		915.5	915.5	318	318					420	420	84	84									94	14.2	4.3	0.0	0.0	0.0	0.0	18.5	100.0%	100.0%			100.0%	100.0%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Oswald	110 - TRAUMA & ORTHOPAEDICS		336	336	174	174					336	336	96	108									70	9.6	4.0	0.0	0.0	0.0	0.0	13.6	100.0%	100.0%			100.0%	112.5%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Ludlow	110 - TRAUMA & ORTHOPAEDICS		1112	1092.5	714	589.5					696	696	336	330									94	19.0	9.8	0.0	0.0	0.0	0.0	28.8	98.2%	82.6%			100.0%	98.2%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Powys	110 - TRAUMA & ORTHOPAEDICS		1386	1465	1080	1134					900	1056	516	871									432	5.8	4.6	0.0	0.0	0.0	0.0	10.5	105.7%	105.0%			117.3%	168.8%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Sheldon	300 - GENERAL MEDICINE		1112	1112	1234	1246					720	720	720	720									408	4.5	4.8	0.0	0.0	0.0	0.0	9.3	100.0%	101.0%			100.0%	100.0%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	HDU	110 - TRAUMA & ORTHOPAEDICS		932	932	0	0					912	888	0	0									52	35.0	0.0	0.0	0.0	0.0	0.0	35.0	100.0%	-			97.4%	-				