

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

THE ROYAL COAST AND SOUTHWEST DISTRICT HOSPITAL AND HULLINGTON HOSPITAL

Please provide the URL to the page on your trust website where your staffing information is available.

(Please do not remove that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.gtrhull.co.uk/about-us/our-services/clinical-operations/clinical-staffing

There may be issues with these data. Please review the Warnings tab for more information

Only complete this year expenditure is available for:

Hospital Site Details		Ward name	Main 2 Specialities on each ward With Covid Status		Day								Night				Aged Health Professionals				Cumulative total over the month of patients at 23.59 each day	Care Hours Per Patient Day (CHPPD)																						
			Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates			Registered allied health professionals		Non-registered allied health professionals		Registered Nurse/Midwife	Non-registered Nurse/Midwife	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurse/Midwife (%)	Average fill rate - Non-registered Nurse/Midwife (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurse/Midwife (AMP) (%)	Average fill rate - Non-Registered Nursing Associates (AMP) (%)	Average fill rate - Registered allied health professionals (%)	Average fill rate - Non-registered allied health professionals (AMP) (%)				
<b>Total</b>					10810.20	9673.083333	8246.25	7838.25	0	0	0	0	7653.5	7426.5	3851.26	3990.75	0	0	0	0	0	0	0	0	0	0	0	0	3206	4.8	3.3	0.6	0.6	0.0	0.0	0.2	97%	95%	-	-	97%	100%		
W110	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		651.00	662.50	192	192					651.0	662.5	192	192													101	12.8	8.2	0.8	0.8	0.0	0.0	0.8	98%	88%	-	-	98%	92%		
W111	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		286.5	286.5	80	80					286.5	286.5	80	80														65	8.7	8.1	0.0	0.0	0.0	0.0	0.0	97%	96%	-	-	97%	96%	
W112	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		1480	1399.00	853.0	850.25					1480	1399.0	853.0	850.25														90	9.8	8.7	0.0	0.0	0.0	0.0	0.0	97%	92%	-	-	97%	92%	
W113	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		1480	1399.00	853.0	850.25					1480	1399.0	853.0	850.25														90	9.8	8.7	0.0	0.0	0.0	0.0	0.0	97%	92%	-	-	97%	92%	
W114	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		875.75	875.75	240	240					875.75	875.75	240	240														108	11.9	11.7	0.0	0.0	0.0	0.0	0.0	99%	99%	-	-	99%	99%	
W115	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		700	700	626.75	626.75					700	700	626.75	626.75														100	11.4	11.3	0.0	0.0	0.0	0.0	0.0	8.7	96%	85%	-	-	96%	85%
W116	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		680.5	680	825.5	825.5					680.5	680	825.5	825.5														90	11.8	11.7	0.0	0.0	0.0	0.0	0.0	100%	100%	-	-	100%	100%	
W117	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		828.5	1480.07	838.5	838.5					828.5	1480.07	838.5	838.5														110	9.9	8.1	0.0	0.0	0.0	0.0	8.7	93%	89%	-	-	93%	89%	
W118	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		1250	1221.0	688.25	688.25					1250	1221.0	688.25	688.25														107	10.0	9.0	0.0	0.0	0.0	0.0	0.0	9.7	99%	95%	-	-	99%	95%
W119	ROBERT COAST AND SOUTHWEST DISTRICT HOSPITAL (GENERAL)	W11	121 - Trauma & Orthopaedics		185	185.5	90	90					185	185.5	90	90														30	10.0	11.1	0.0	0.0	0.0	0.0	0.0	9.3	95%	115%	-	-	95%	115%