

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Period: June_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Staffing-Levels.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialities on each ward	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RL131	ROBERT JONES AND AGNES HUNT ORTH	Alice	110 - TRAUMA & ORTHOPAEDICS	939	952	372	372	648	672	156	156	101.4%	100.0%	103.7%	100.0%	134	12.1	3.9	16.1	
RL131	ROBERT JONES AND AGNES HUNT ORTH	Clwyd	110 - TRAUMA & ORTHOPAEDICS	1416	1410	1080	1050	1032	924	408	496.5	99.6%	97.2%	89.5%	121.7%	617	3.8	2.5	6.3	
RL131	ROBERT JONES AND AGNES HUNT ORTH	Gladstone	400 - NEUROLOGY	1559	1348.5	1260	1353.5	1080	720	360	704.5	86.5%	107.4%	66.7%	195.7%	643	3.2	3.2	6.4	
RL131	ROBERT JONES AND AGNES HUNT ORTH	Wrekin	400 - NEUROLOGY	1684	1340.8	1074	1126	1080	722	360	353	79.6%	104.8%	66.9%	98.1%	348	5.9	4.3	10.2	
RL131	ROBERT JONES AND AGNES HUNT ORTH	Kenyon	110 - TRAUMA & ORTHOPAEDICS	504	552	0	66	432	432	0	53	109.5%	-	100.0%	-	116	8.5	1.0	9.5	
RL131	ROBERT JONES AND AGNES HUNT ORTH	Oswald	110 - TRAUMA & ORTHOPAEDICS	768	720	384	370	720	720	220	198	93.8%	96.4%	100.0%	90.0%	220	6.5	2.6	9.1	
RL131	ROBERT JONES AND AGNES HUNT ORTH	Ludlow	110 - TRAUMA & ORTHOPAEDICS	888	876	720	720	720	720	360	317	98.6%	100.0%	100.0%	88.1%	322	5.0	3.2	8.2	
RL131	ROBERT JONES AND AGNES HUNT ORTH	Powys	110 - TRAUMA & ORTHOPAEDICS	1410	1350	1080	968	1080	720	360	643	95.7%	89.6%	66.7%	178.6%	613	3.4	2.6	6.0	
RL131	ROBERT JONES AND AGNES HUNT ORTH	Sheldon	300 - GENERAL MEDICINE	1267.5	1203.5	882.5	877.5	936	864	360	410	95.0%	99.4%	92.3%	113.9%	525	3.9	2.5	6.4	
RL131	ROBERT JONES AND AGNES HUNT ORTH	HDU	110 - TRAUMA & ORTHOPAEDICS	984	984	60	60	840	828	0	0	100.0%	100.0%	98.6%	-	91	19.9	0.7	20.6	