

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **RLI** The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach in the spreadsheet is correct and links to the correct web page and include 'http:// in your URL)

<https://link.qlia.uk/Show/117/Information/Consent/Process/Staffing/Staffing%20links.aspx>

Only complete sites your organization is responsible for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients of 23:00 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected*	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		874	794	827.5	829	873	872	744	744							89	29.3	5.0	0.0	0.0	24.8	98.4%	94.8%	100.0%	100.0%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		1180	1128	1155	1148	1114	794	777	794							417	3.2	3.0	0.0	0.0	0.2	94.8%	102.7%	85.7%	100.0%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		1088	1074	1050	1025	1114	1082	744	744							614	2.8	2.8	0.0	0.0	0.2	92.0%	103.1%	97.8%	100.0%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		1088	1111	1050	1042.5	1114	1082	744	744							415	2.9	2.5	0.0	0.0	0.4	89.0%	118.0%	88.8%	100.0%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		797	777	888	864	677	672	388	388							906	4.8	2.2	0.0	0.0	0.8	100.0%	98.2%	100.0%	95.4%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		788	774	452	389	744	744	240	240							213	7.1	2.8	0.0	0.0	0.9	99.2%	97.4%	100.0%	90.7%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		831.5	841.5	794	792	794	744	232	320							291	5.4	3.5	0.0	0.0	0.0	95.8%	98.4%	100.0%	93.8%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		1482	1395	1114	1050	1088	824	744	104	104						422	3.5	2.2	0.0	0.0	0.2	94.8%	94.1%	89.0%	118.8%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		1170	1173.5	1148	1111	900	888	633	640							519	3.8	3.0	0.0	0.0	0.7	100.1%	97.8%	98.7%	100.4%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	OTW	110 - TRAUMA & ORTHOPAEDICS		1080	1076.5	142.5	138.5	824	900	24	24							87	22.7	1.9	0.0	0.0	24.6	99.7%	97.2%	97.4%	100.0%