

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjh.nhs.uk/AboutUs/Publications/Corporate/Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Alice	110 - TRAUMA & ORTHOPAEDICS		1050.5	1035	404	374	672	672	168	156	98.5%	92.6%	100.0%	92.9%	142	12.0	3.7	15.8
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Cheryl	110 - TRAUMA & ORTHOPAEDICS		1464	1424	1116	1056	1116	894	372	534	97.3%	94.6%	80.1%	145.5%	586	4.0	2.7	6.7
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Gladstone	400 - NEUROLOGY		1525.5	1513	1302	1233	1116	797.5	372	744	99.2%	94.7%	71.5%	200.0%	815	2.8	2.4	5.3
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Wrekin	400 - NEUROLOGY		1488	1494	1302	1248	1116	747	372	372	100.4%	95.9%	66.9%	100.0%	444	5.0	3.6	8.7
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Kenyon	110 - TRAUMA & ORTHOPAEDICS		667	635.5	376	343	504	505	0	0	95.3%	91.2%	100.2%	-	180	6.3	1.9	8.2
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Oswald	110 - TRAUMA & ORTHOPAEDICS		774	774	432	426	744	744	216	200.5	100.0%	98.6%	100.0%	92.8%	208	7.3	3.0	10.3
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Ludlow	110 - TRAUMA & ORTHOPAEDICS		897	897	744	720	744	744	372	312	100.0%	96.8%	100.0%	83.9%	327	5.0	3.2	8.2
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Powys	110 - TRAUMA & ORTHOPAEDICS		1464	1358	1116	1104.5	1116	744	372	728	92.8%	99.0%	66.7%	195.7%	647	3.2	2.8	6.1
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Sheldon	300 - GENERAL MEDICINE		1216	1214	960	948	852	372	452.1		99.8%	100.0%	89.9%	121.5%	509	4.1	2.8	6.8
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	HOU	110 - TRAUMA & ORTHOPAEDICS		1068	1001.75	112.5	124.5	972	816	4.5	4.5	93.8%	110.7%	84.0%	100.0%	85	21.4	1.5	22.9