# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RLS THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rjah.nhs.uk/Files/UsrPublications/Corporate-Documents/Safe-Staffing-web.aspx

**There may be issues with these data. Please review the Warnings tab for more information**

Only complete sites your organisation is accountable for

| Hospital Site Details | | Ward name | Main 2 Specialities on each ward With Covid Status | | Day | | | | | | | | Night | | | | | | | | Allied Health Professionals | | | | Cumulative count over the month of patients at 23:59 each day | Care Hours Per Patient Day (CHPPD) | | | | | | | Day | | | | Night | | | | Allied Health Professionals | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered allied health professionals | | Non-registered allied health professionals | | | | | | | | | | | | | | | | | | | |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | Registered Nurses/Midwives | Non-registered Nurses/Midwives | Registered Nursing Associates | Non-registered Nursing Associates | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (Care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - registered allied health professionals (AHP) (%) | Average fill rate - non-registered allied health professionals (AHP) (%) |
| | | Total | | | 10512.4 | 10250.25 | 8965.833333 | 7502.75 | 0 | 0 | 0 | 0 | 8084 | 7925.983333 | 4220.5 | 4236.75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3464 | 5.2 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 8.6 | 98% | 84% | - | - | 98% | 100% | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Alice | 330 - TRAUMA & ORTHOPAEDICS - CHILDREN | | 969 | 995.25 | 260 | 289 | | | | | 764 | 761 | 125 | 138 | | | | | | | | | 145 | 12.1 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 15.1 | 103% | 111% | - | - | 102% | 110% | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Chard | 330 - TRAUMA & ORTHOPAEDICS - MANAGED | | 1221.5 | 1107 | 966.5 | 919.25 | | | | | 760 | 772.5 | 741 | 806.25 | | | | | | | | | 477 | 6.9 | 3.7 | 0.0 | 0.0 | 0.0 | 0.0 | 7.6 | 99% | 103% | - | - | 104% | 109% | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Flamingo | 300 - NEUROLOGY - MANAGED | | 1068.5 | 997.25 | 86.5 | 76.5 | | | | | 992 | 809.983333 | 0 | 0 | | | | | | | | | 82 | 23.5 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 24.2 | 95% | 89% | - | - | 92% | - | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Hawks | 300 - NEUROLOGY - MANAGED | | 472.5 | 455.5 | 64 | 68 | | | | | 396 | 372 | 252 | 336 | | | | | | | | | 174 | 6.8 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 8.9 | 96% | 69% | - | - | 94% | 62% | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Kirkson | 330 - TRAUMA & ORTHOPAEDICS - CHILDREN | | 985.5 | 908.5 | 776.5 | 721.1666667 | | | | | 764 | 756 | 608 | 863.5 | | | | | | | | | 333 | 5.0 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 8.3 | 97% | 93% | - | - | 101% | 89% | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Oswald | 330 - TRAUMA & ORTHOPAEDICS - CHILDREN | | 1689.5 | 1520.25 | 2530 | 1796 | | | | | 1116 | 1092 | 899 | 813 | | | | | | | | | 741 | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 102% | 71% | - | - | 98% | 91% | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Ludlow | 330 - TRAUMA & ORTHOPAEDICS - MANAGED | | 1481.75 | 1477.25 | 1370 | 1176.75 | | | | | 1116 | 1066 | 870.5 | 927.5 | | | | | | | | | 692 | 6.1 | 6.2 | 0.0 | 0.0 | 0.0 | 0.0 | 12.3 | 99% | 86% | - | - | 96% | 137% | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Powys | 330 - TRAUMA & ORTHOPAEDICS - MANAGED | | 765 | 739.5 | 577.5 | 656.75 | | | | | 764 | 764 | 0 | 0 | | | | | | | | | 338 | 7.5 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 99% | 95% | - | - | 100% | - | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Shelton | 800 - GENERAL MEDICINE - MANAGED | | 1117.5 | 1038.5 | 1036.5 | 871 | | | | | 760 | 752 | 760 | 680.5 | | | | | | | | | 662 | 8.7 | 3.2 | 0.0 | 0.0 | 0.0 | 0.0 | 6.9 | 93% | 86% | - | - | 98% | 93% | - | - | - | - |
| RLS01 | ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI | Wills | 330 - TRAUMA & ORTHOPAEDICS - CHILDREN | | 1321.75 | 1111.25 | 959.3333333 | 916.3333333 | | | | | 760 | 762.5 | 696 | 762 | | | | | | | | | 433 | 6.3 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 8.2 | 98% | 95% | - | - | 100% | 109% | - | - | - | - |