

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **St. Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.stjhs.nhs.uk/About-Us/Publications/Corporate-Documents/Staffing-Template.aspx>

Only complete when your organization is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day		Night		Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals						
Site code (The Site code is automatically populated when a Site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 2:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Alice	110 - TRAUMA & ORTHOPAEDICS		795.5	732.5	274	268.5	452	442	84	84					82	34.2	4.3	0.0	0.0	38.5	99.0%	98.0%	100.0%	100.0%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Clayton	110 - TRAUMA & ORTHOPAEDICS		1408	1538	1138	1090	1155	838	372	688					658	5.8	2.8	0.0	0.0	6.6	104.1%	94.1%	78.2%	107.1%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Clifford	110 - NEUROLOGY		1488	1568.5	1382	1335.5	1338	1102	372	732					861	8.2	2.8	0.0	0.0	5.7	101.4%	102.6%	100.0%	100.0%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Widmore	110 - NEUROLOGY		1488	1485.5	1382	1338	1102	372	372	384					525	5.5	3.7	0.0	0.0	5.1	100.0%	99.0%	79.1%	107.1%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Harper	110 - TRAUMA & ORTHOPAEDICS		112	111	128	138	408	408	204	204					107	4.9	2.7	0.0	0.0	2.4	100.0%	99.7%	100.0%	100.0%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Orwell	110 - TRAUMA & ORTHOPAEDICS		104	140	275	312	104	104	144	126					154	6.7	2.4	0.0	0.0	9.1	90.7%	93.1%	100.0%	87.5%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Loftus	110 - TRAUMA & ORTHOPAEDICS		679.5	637	276	312	312	312	276	276					220	5.5	1.5	0.0	0.0	9.0	98.7%	98.0%	100.0%	78.1%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Palmy	110 - TRAUMA & ORTHOPAEDICS		1188	1071	628	798	828	880	276	482					478	5.5	2.6	0.0	0.0	6.1	97.7%	96.1%	72.1%	107.1%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Quinton	110 - GENERAL MEDICINE		1231	1211.5	1102	1138	324	324	612	624					531	6.8	3.4	0.0	0.0	2.4	98.4%	103.1%	89.0%	104.1%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	NDU	110 - TRAUMA & ORTHOPAEDICS		886	779.5	90	87	756	656	0	0					65	22.5	1.4	0.0	0.0	21.8	90.0%	96.7%	84.1%			
Total					10122	9897.5	3088	3081	1782	1702	2182	3024	0	0	0	0	1051	0.0	0.0	0.0	0.0	2.4	98.8%	97.2%	88.7%	100.0%		

