Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

Web Page URL (Do not Shorten)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day						Night						Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives	Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 22:15 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AAHP) (%)	Average fill rate - non-registered allied health professionals (AAHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																
RL151	ROBERT JONES AND AGNES HUNT ORTHOP	Acute	430 - TRAUMA &		1624	1624	1624	1624.5					1040	1040	780	780							112	13.9	3.7	0.0	0.0	0.0	0.0	18.7	100.0%	92.9%			100.0%	100.0%				
RL151	ROBERT JONES AND AGNES HUNT ORTHOP	Chuse	110 - TRAUMA &		1624	1624	1624	1624.5					1040	1040	780	780							112	9.3	2.7	0.0	0.0	0.0	0.0	12.0	95.9%	102.0%			79.4%	101.9%				
RL151	ROBERT JONES AND AGNES HUNT ORTHOP	Gladstone	430 - TRAUMA &		1008	1008	1008	1008.5					1128	1104	744	744							108	9.2	3.2	0.0	0.0	0.0	0.0	12.4	104.6%	100.0%			98.9%	100.0%				
RL151	JONES AND AGNES HUNT ORTHOPAEDIC H	Hospice	430 - TRAUMA &		1008	1008	1008	1008					1176	744	372	372							108	5.7	3.2	0.0	0.0	0.0	0.0	9.1	107.0%	98.4%			98.7%	100.0%				
RL151	JONES AND AGNES HUNT ORTHOPAEDIC H	Kenyon	110 - TRAUMA & ORTHOPAEDICS		528	528	876	960					480	480	240	240.5							275	9.7	2.2	0.0	0.0	0.0	0.0	5.9	100.0%	101.3%			100.0%	101.3%				
RL151	JONES AND AGNES HUNT ORTHOPAEDIC H	Oswald	430 - TRAUMA & ORTHOPAEDICS		960	960	912	917					576	576	192	192							192	6.6	2.6	0.0	0.0	0.0	0.0	9.0	100.0%	101.6%			100.0%	100.0%				
RL151	JONES AND AGNES HUNT ORTHOPAEDIC H	Ludlow	110 - TRAUMA & ORTHOPAEDICS		676.5	676.5	575.5	565					552	552	276	276							186	6.5	2.9	0.0	0.0	0.0	0.0	7.5	100.0%	94.3%			100.0%	100.0%				
RL151	JONES AND AGNES HUNT ORTHOPAEDIC H	Francis	110 - TRAUMA & ORTHOPAEDICS		1512	1500	1320	1307					900	900	552	768							192	3.9	2.8	0.0	0.0	0.0	0.0	6.7	103.3%	90.2%			97.4%	139.1%				
RL151	JONES AND AGNES HUNT ORTHOPAEDIC H	Hudson	430 - TRAUMA &		1201.5	1210	1210	1209					864	864	648	648							102	3.5	3.5	0.0	0.0	0.0	0.0	8.6	99.8%	99.8%			100.0%	100.0%				
RL151	JONES AND AGNES HUNT ORTHOPAEDIC H	HDU	110 - TRAUMA & ORTHOPAEDICS		372.5	540	60	58					876	876	0	0							30	21.1	0.7	0.0	0.0	0.0	0.0	21.8	96.7%	96.7%			100.0%					