

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night		Allied Health Professionals		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours							Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Alice	110 - TRAUMA &		912.5	860.5	345	267	588	600	84	60						82	17.8	4.0	0.0	0.0	21.8	94.3%	77.4%	102.0%	71.4%		
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Cibwyd	110 - TRAUMA &		1410	1350	1080	1040	1080	732	360	696						656	3.2	2.6	0.0	0.0	5.8	95.7%	96.3%	67.8%	193.3%		
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Gladstone	600 - NEUROLOGY		1440	1228	1272	1569.5	1080	1100	720	720						798	2.8	2.9	0.0	0.0	5.7	85.0%	123.4%	94.4%	100.0%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HC	Wrexin	600 - NEUROLOGY		1440	1083.5	1360	1648	1080	720	360	349						416	4.3	4.8	0.0	0.0	9.1	75.3%	130.8%	66.7%	96.9%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HC	Kenyon	110 - TRAUMA & ORTHOPAEDICS		756	756	360	332	720	720	360	279						359	4.1	1.7	0.0	0.0	5.8	100.0%	92.2%	100.0%	77.5%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HC	Oswald	110 - TRAUMA & ORTHOPAEDICS		756	756	390	387.5	720	720	186	159						201	7.3	2.7	0.0	0.0	10.1	100.0%	99.4%	100.0%	85.5%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HC	Ludlow	110 - TRAUMA & ORTHOPAEDICS		862.5	856.5	720	714	720	720	360	318						325	4.9	3.2	0.0	0.0	8.0	99.3%	99.2%	100.0%	88.3%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HC	Powys	110 - TRAUMA & ORTHOPAEDICS		1458	1338.5	1092	1031	984	768	468	599						683	3.1	2.4	0.0	0.0	5.5	91.8%	94.4%	78.0%	128.0%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HC	Sheldon	300 - GENERAL MEDICINE		1170	1184	1200	1170.5	768	768	672	657						546	3.6	3.3	0.0	0.0	6.9	101.2%	97.5%	100.0%	97.8%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HC	HDU	110 - TRAUMA & ORTHOPAEDICS		1020	968	67.5	59	936	908.5	0	0						96	19.5	0.6	0.0	0.0	20.2	94.9%	87.4%	97.1%	-		