Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RLL — THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rjah.nhs.uk/Files/UsrPublications/Corporate-Documents/Safe-Staffing-web.aspx

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			9703	9619.5	8383.15	8265.15	0	0	0	0	7368	7424.5	3048	4058.5	0	0	0	0	0	0	0	0	3022	5.6	4.1	0.0	0.0	0.0	0.0	9.7	99%	99%	-	-	101%	103%	-	-	-	-
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Alice	330 - TRAUMA & ORTHOPAEDICS - ADMISSIONS		991.5	991.5	699.65	699.65					720	720	180	180									125	13.6	4.9	0.0	0.0	0.0	0.0	18.3	100%	99%	-	-	100%	100%	-	-	-	-
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Chad	330 - TRAUMA & ORTHOPAEDICS - MANAGED		1162	1152	1080	1076.5					720	804	720	666									423	4.4	4.1	0.0	0.0	0.0	0.0	8.7	97%	100%	-	-	112%	93%	-	-	-	-
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Hargrave	340 - NEUROLOGY - MANAGED		1440	1416	2019.5	2160.5					1080	1104	744	951									828	3.0	3.7	0.0	0.0	0.0	0.0	6.8	97%	106%	-	-	102%	108%	-	-	-	-
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Keats	340 - NEUROLOGY - MANAGED		1440	1407	1440	1407					1080	1080	360	420									414	6.1	4.4	0.0	0.0	0.0	0.0	10.7	100%	100%	-	-	100%	117%	-	-	-	-
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Kinnaird	330 - TRAUMA & ORTHOPAEDICS - UNMANAGED		0	0	0	0					0	0	0	0									0																	
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Oswald	330 - TRAUMA & ORTHOPAEDICS - MANAGED	330 - TRAUMA & ORTHOPAEDICS - UNMANAGED	756	756	360	376					720	720	180	172									199	7.4	2.7	0.0	0.0	0.0	0.0	10.2	100%	106%	-	-	100%	96%	-	-	-	-
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Ludlow	330 - TRAUMA & ORTHOPAEDICS - ADMISSIONS		756.5	748.5	780	576					720	720	384	277.5									181	8.1	6.7	0.0	0.0	0.0	0.0	12.8	102%	78%	-	-	100%	72%	-	-	-	-
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Powys	330 - TRAUMA & ORTHOPAEDICS - MANAGED		1080	1098	996	912					744	756	672	624									360	6.8	6.0	0.0	0.0	0.0	0.0	8.8	102%	92%	-	-	101%	93%	-	-	-	-
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Shelton	300 - GENERAL MEDICINE - MANAGED		1152	1136.5	1152	1107.5					708	756.5	708	768									399	6.6	6.9	0.0	0.0	0.0	0.0	9.5	99%	103%	-	-	101%	108%	-	-	-	-
RLLSS	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Wills	330 - TRAUMA & ORTHOPAEDICS - UNMANAGED		961	925	105	105					876	804	0	0									69	25.1	1.5	0.0	0.0	0.0	0.0	26.6	96%	100%	-	-	92%	-	-	-	-	-