Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RLL THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rjah.nhs.uk/Files/UsrPublications/Corporate-Documents/Safe-Staffing-web.aspx

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (Care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			10291	9801.34	9037	8704.25	0	0	0	0	7977	7725.58	4572.25	4921.25	0	0	0	0	0	0	0	0	3920	4.5	3.5	0.0	0.0	0.0	0.0	7.9	95%	96%	-	-	97%	108%	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Alice	330 - TRAUMA & ORTHOPAEDICS - ADMISSARD		820.5	815.17	0	0					976	976	0	0									106	13.1	0.0	0.0	0.0	0.0	0.0	10.1	99%	-	-	-	100%	-	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Chard	330 - TRAUMA & ORTHOPAEDICS - VOLUNTARY		836	880.5	720.5	753.5					976	964	540	600									410	8.4	6.9	0.0	0.0	0.0	0.0	8.7	105%	104%	-	-	98%	111%	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Frankrose	300 - NEUROLOGY - ADMISSARD		3411.5	3425	2932.5	2931.5					1078.5	1084.5	1080	1110									851	2.9	4.4	0.0	0.0	0.0	0.0	7.4	99%	90%	-	-	99%	103%	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Hawks	300 - NEUROLOGY - ADMISSARD		1607	1616.92	1443.5	1490					1222.5	1200.68	585.75	581.75									437	6.2	6.2	0.0	0.0	0.0	0.0	10.4	96%	96%	-	-	97%	98%	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Kirkson	330 - TRAUMA & ORTHOPAEDICS - ADMISSARD		1080	992	876	696					792	729.5	720	668									696	6.4	3.6	0.0	0.0	0.0	0.0	6.0	88%	79%	-	-	102%	90%	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Oswald	330 - TRAUMA & ORTHOPAEDICS - ADMISSARD 330 - TRAUMA & ORTHOPAEDICS - DISCHARGE		720	723.5	555.5	539.75					720	720	0	0									251	5.8	2.1	0.0	0.0	0.0	0.0	7.8	100%	96%	-	-	100%	-	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Ludlow	330 - TRAUMA & ORTHOPAEDICS - ADMISSARD		521.5	877.75	810	790					358	713	608	678.5									385	6.1	3.9	0.0	0.0	0.0	0.0	7.4	95%	97%	-	-	101%	117%	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Powys	330 - TRAUMA & ORTHOPAEDICS - DISCHARGE		716	718	699.5	711.5					960	670.25	510.5	696.5									351	4.0	3.4	0.0	0.0	0.0	0.0	7.4	101%	102%	-	-	101%	98%	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Shelton	300 - GENERAL MEDICINE - ADMISSARD		1121.5	1108	936	1238					720	720	804	1047.5									545	8.3	6.2	0.0	0.0	0.0	0.0	7.5	98%	132%	-	-	100%	130%	-	-	-	-
RLS31	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPI	Wye	330 - TRAUMA & ORTHOPAEDICS - DISCHARGE		1027	855.5	55.5	54					984	775.5	0	12									90	16.1	0.7	0.0	0.0	0.0	0.0	16.9	80%	97%	-	-	79%	-	-	-	-	-