

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Site code *The Site code is automatically populated when a Site name is submitted	Hospital Site name		Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RL131	ROBERT JONES AND AGNES HUNT ORTH	Alice	110 - TRAUMA & ORTHOPAEDICS		1004	976	338	338	744	780	144	180	97.2%	100.0%	104.8%	125.0%	142	12.4	3.6	16.0
	RL131	ROBERT JONES AND AGNES HUNT ORTH	Clywd	110 - TRAUMA & ORTHOPAEDICS		1458	1434	1116	1070	1056	972	432	490	98.4%	95.9%	92.0%	113.4%	655	3.7	2.4	6.1
	RL131	ROBERT JONES AND AGNES HUNT ORTH	Gladstone	400 - NEUROLOGY		1548	1258.5	1300	1360.5	1116	744	372	720	81.3%	104.7%	66.7%	193.5%	625	3.2	3.3	6.5
	RL131	ROBERT JONES AND AGNES HUNT ORTH	Wrekin	400 - NEUROLOGY		1674	1338.5	1116	1058	1116	777.5	372	390	80.0%	94.8%	69.7%	104.8%	366	5.8	4.0	9.7
	RL131	ROBERT JONES AND AGNES HUNT ORTH	Kenyon	110 - TRAUMA & ORTHOPAEDICS		288	333	96	0	240	240	50	50	115.6%	0.0%	100.0%	100.0%	83	6.9	0.6	7.5
	RL131	ROBERT JONES AND AGNES HUNT ORTH	Oswald	110 - TRAUMA & ORTHOPAEDICS		761	761	402	402	744	744	210	210	100.0%	100.0%	100.0%	100.0%	214	7.0	2.9	9.9
	RL131	ROBERT JONES AND AGNES HUNT ORTH	Ludlow	110 - TRAUMA & ORTHOPAEDICS		892.5	888	744	724	744	744	372	336	99.5%	97.3%	100.0%	90.3%	290	5.6	3.7	9.3
	RL131	ROBERT JONES AND AGNES HUNT ORTH	Powys	110 - TRAUMA & ORTHOPAEDICS		1458	1341.5	1116	984.5	1116	864	372	514	92.0%	88.2%	77.4%	138.2%	639	3.5	2.3	5.8
	RL131	ROBERT JONES AND AGNES HUNT ORTH	Sheldon	300 - GENERAL MEDICINE		1309	1279.5	936	899	936	910.5	408	413	97.7%	96.0%	97.3%	101.2%	476	4.6	2.8	7.4
	RL131	ROBERT JONES AND AGNES HUNT ORTH	HDU	110 - TRAUMA & ORTHOPAEDICS		1105.5	1023.25	100	100	984	914	0	0	92.6%	100.0%	92.9%	-	86	22.5	1.2	23.7