# Safe Staffing (Rota Fill Rates and CHPPD) Collection

**Organisation:** RL1 — The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

**Please provide the URL to the page on your trust website where your staffing information is available**
**(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct webpage and include "http://" in your URL)**

http://www.rjah.nhs.uk/About-Us/Public-Interest/Governance-Documents/Safe-Staffing-Levels.aspx

Only complete sites your organisation is accountable for

| Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | Day | | | | | | | | Night | | | | | | | | Allied Health Professionals | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered Nurses/Midwives | | Non-registered Nurses/Midwives (Care Staff) | | Registered Nursing Associates | | Non-registered Nursing Associates | | Registered allied health professionals | | Non-registered allied health professionals | |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Arran | ORTHOPAEDICS | | 5247 | 5247 | 1040 | 1040 | | | | | 1152 | 1152 | 528 | 528 | | | | | | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Clwyd | TRAUMA & ORTHOPAEDICS | | 5247 | 5247 | 1040 | 1170 | | | | | 1152 | 1296 | 528 | 594 | | | | | | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Dinorwic | ORTHOPAEDICS | | 5350 | 5350 | 1060 | 1760 | | | | | 1040 | 1040 | 720 | 720 | | | | | | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Dinorwic | ORTHOPAEDICS | | 1050 | 1057.5 | 1020 | 1122 | | | | | 1080 | 720 | 360 | 360 | | | | | | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Empire | TRAUMA & ORTHOPAEDICS | | 723.5 | 723.5 | 516 | 493 | | | | | 648 | 648 | 324 | 286 | | | | | | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Oswald | TRAUMA & ORTHOPAEDICS | | 792 | 792 | 415.5 | 416.5 | | | | | 720 | 798 | 210 | 209 | | | | | | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Ludlow | TRAUMA & ORTHOPAEDICS | | 870.5 | 870.5 | 700 | 690 | | | | | 720 | 720 | 360 | 298 | | | | | | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Powis | TRAUMA & ORTHOPAEDICS | | 1430 | 1390.5 | 1080 | 1098 | | | | | 984 | 796 | 456 | 437.5 | | | | | | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Shotton | ORTHOPAEDICS Day Surgery | | 1150 | 1150 | 1320 | 1320 | | | | | 852 | 858 | 660 | 676 | | | | | | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Willis | TRAUMA & ORTHOPAEDICS | | 984.5 | 936 | 69.5 | 69.5 | | | | | 936 | 936 | 0 | 12 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |

| Hospital Site Details | | Ward name | Care Hours Per Patient Day (CHPPD) | | | | | | | | Day | | | | Night | | | | Allied Health Professionals |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Site code | Hospital Site name | | Cumulative count over the month of patients at 23:59 each day | Registered Nurses/Midwives | Non-registered Nurses/Midwives | Registered Nursing Associates | Non-registered Nursing Associates | Registered allied health professionals | Non-registered allied health professionals | Overall | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-Registered Nursing Associates (%) | Average fill rate - Registered Nurses/Midwives (%) | Average fill rate - Non-registered Nurses/Midwives (care staff) (%) | Average fill rate - Registered Nursing Associates (%) | Average fill rate - Non-registered Nursing Associates (%) | Average fill rate - registered allied health professionals (AHP) (%) |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Arran | 12 | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12.0 | 98.3% | 94.4% | | | 100.0% | 100.0% | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Clwyd | 802 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.3 | 96.5% | 115.0% | | | 90.0% | 100.5% | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Dinorwic | 839 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.4 | 91.7% | 98.7% | | | 97.8% | 100.0% | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Dinorwic | 435 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | 87.7% | 98.5% | | | 26.7% | 100.0% | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Empire | 315 | 4.4 | 2.5 | 0.0 | 0.0 | 0.0 | 0.0 | 6.8 | 100.0% | 95.5% | | | 100.0% | 88.0% | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Oswald | 221 | 6.6 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 100.0% | 99.8% | | | 98.3% | 99.5% | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Ludlow | 328 | 4.9 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.9 | 100.0% | 95.8% | | | 100.0% | 80.0% | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Powis | 583 | 5.7 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 8.6 | 96.8% | 94.5% | | | 96.8% | 94.3% | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Shotton | 599 | 3.4 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 6.7 | 99.7% | 98.5% | | | 100.7% | 102.4% | | | |
| RL1E0 | ROBERT JONES AND AGNES HUNT ORTHOP | Willis | 54 | 20.2 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 21.1 | 98.4% | 100.0% | | | 100.0% | | | | |