

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 (Please ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjoh.nhs.uk/your/hq/what-we-do/our-services/our-services/our-services>

Only complete this your organization is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													Total monthly planned staff hours	Total monthly actual staff hours
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Alca	110 - TRAUMA & ORTHOPAEDIC		1051.83	1045.33	375	387	756	757	165	165							191	9.4	2.9	0.0	0.0	12.3	99.2%	100.2%	100.3%	100.3%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Clayd	110 - TRAUMA & ORTHOPAEDIC		1888	1232.5	1110	1127	744	744	744	744	708						188	1.4	1.1	0.0	0.0	0.5	88.2%	100.0%	100.0%	95.2%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Gloucester	080 - NEUROLOGY		1488	1242.5	1182	1088.25	1110	984	372	744							800	2.8	3.1	0.0	0.0	5.8	83.5%	120.4%	88.2%	100.0%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Winton	030 - RESPIROLOGY		1488	1214	1184	1401	1110	744	372	744							148	2.5	2.8	0.0	0.0	0.6	84.0%	111.5%	85.7%	100.0%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Kewton	110 - TRAUMA & ORTHOPAEDIC		756	756	388	385	672	672	336	336							110	4.5	2.1	0.0	0.0	0.0	100.0%	96.0%	100.0%	98.5%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Overton	110 - TRAUMA & ORTHOPAEDIC		762	762	444	384	744	744	210	210							228	6.6	2.6	0.0	0.0	0.3	100.0%	86.9%	100.0%	100.0%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	South	110 - TRAUMA & ORTHOPAEDIC		207.5	207.5	744	758	744	744	372	348							341	4.8	2.2	0.0	0.0	0.0	100.0%	79.2%	100.0%	93.2%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Phon	110 - TRAUMA & ORTHOPAEDIC		1416	1387	1110	1037	1038	798	372	708							488	3.2	2.6	0.0	0.0	5.8	95.1%	98.3%	71.2%	100.0%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	Stanton	060 - GENERAL MEDICINE		1220.5	1214.5	1280	1224.5	780	779	780	780							550	3.6	3.2	0.0	0.0	7.1	95.5%	94.0%	99.0%	100.0%		
RL11	JONES AND AGNES HUNT ORTHOPAEDIC H	WOU	110 - TRAUMA & ORTHOPAEDIC		1008	961.5	107.5	128.5	968	868	0	0							91	20.1	1.4	0.0	0.0	21.5	93.7%	100.8%	91.6%			