

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **RLI** The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://link.oxa.uk/Show/1176/Information/General/Procurement/Staffing/Staffing%20links.aspx>

Only complete sites your organizationally accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				Day		Night		Allied Health Professionals			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients of 23.09 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The site code is automatically populated when a Site type is selected*	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		879	107.26	411	506	673	674	468	388							201	27.2	3.6	0.0	0.0	20.8	98.7%	102.2%	100.0%	100.0%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		1180	1114	1080	1014	751	764	704	642							181	1.6	2.0	0.0	0.0	0.4	95.2%	91.9%	104.9%	90.7%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		1448	1328	1308	1014	1080	1020	300	248							700	2.8	2.0	0.0	0.0	1.8	85.6%	113.3%	94.6%	100.0%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		1050	1116	1050	1016	1050	750	300	300							101	2.8	2.1	0.0	0.0	0.9	78.9%	114.4%	90.7%	100.0%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		200	200	100	111	200	200	100	100							89	4.8	2.1	0.0	0.0	1.1	100.0%	94.2%	100.0%	100.0%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		720	720	405	408	720	720	210	198							218	0.7	2.0	0.0	0.0	0.6	100.0%	100.0%	100.0%	94.5%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		810	810	612	604	648	648	134	276							266	5.5	3.5	0.0	0.0	0.0	100.0%	97.3%	100.0%	91.3%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		1380	1348.5	1380	1340	900	810	136	611							604	3.3	2.8	0.0	0.0	0.9	93.3%	90.3%	100.0%	126.6%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		1184	1166	1106	1182	870	864	164	176							118	1.8	3.1	0.0	0.0	7.0	98.0%	99.5%	100.0%	100.0%
RL11	JONES AND AGNES HUNT ORTHOPAEDIC HI	OTOP	110 - TRAUMA & ORTHOPAEDICS		948	932	111.5	113.5	852	804	0	0							84	20.7	1.4	0.0	0.0	22.0	98.3%	100.0%	94.4%	-